

Budget Allocations (2015-16)**(Rs. Crore)**

Program	Allocation 2015-16				
	Total	Plain	SCP	TSP	NTRS
NRDWP	550.00	398.78	120.95	30.27	
EAP (WB)	60.98	54.48	0.65	5.85	
NABARD	80.00	61.86	12.15	5.99	
State Plan	11.00				11.00
Plan Total	701.98	515.12	133.75	42.11	11.00
Non-Plan					
Mtc. Of CPWS	10.88	10.88			
Mtc. Of SSCPWS	2.61	2.61			
Mtc. Of HPs	4.35	4.35			
Salaries	161.05	161.05			
Non-Plan Total	178.89	178.89			
Grand Total	880.87	694.01	133.75	42.11	11.00