

Budget Allocations (2016-17)**(Rs. Crore)**

Program	Allocation 2016-17				
	Total	Plain	SCP	TSP	NTRS
NRDWP	224.03	173.33	38.31	12.39	
EAP (WB)	50.00	37.41	0.74	11.85	
NABARD	75.00	58.18	12.82	4.00	
State Development Plan	122.72	122.72			
Plan Total	471.75	391.64	51.87	28.24	0.00
Non-Plan					
Mtc. Of CPWS	10.88	10.88			
Mtc. Of SSCPWS	2.61	2.61			
Mtc. Of HPs	4.35	4.35			
Salaries	206.04	206.04			
Non-Plan Total	223.88	223.88			
SBM	500.00	386.85	85.50	27.65	
Grand Total	1195.63	1002.37	137.37	55.89	0.00