

Budget Allocations (2017-18)**(Rs. Crore)**

Program	Allocation 2017-18				
	Total	Plain	SCP	TSP	
NRDWP	336.66	264.00	51.37	21.29	
EAP (WB)	42.89	39.39	0.50	3.00	
NABARD	75.00	58.18	12.82	4.00	
NTR Sujala	100.00	70.00	25.00	5.00	
State Plan - SDS	72.72	72.72			
Plan Total	627.27	504.29	89.69	33.29	
Non-Plan					
Mtc. Of CPWS	200.00	200.00			
Mtc. Of SSCPWS	2.61	2.61			
Mtc. Of HPs	4.35	4.35			
Salaries	206.96	206.96			
Non-Plan Total	413.92	413.92			
SBM	514.82	401.67	85.50	27.65	
Grand Total	1556.01	1319.88	175.19	60.94	